

FY 2018-19 Executive Budget Proposal
Office of Indigent Legal Services (ILS) (Office)

	Final FY 2017-18	*FY 2018-19 ILS Budget Request	FY 2018-19 ILS Requested Change	FY 2018-19 Executive Budget proposal	FY 2018-19 Executive Proposed Change
State Operations	\$4.8 million	\$8.0 million	+\$3.2 million	\$5.7 million	+\$0.9 million
Aid to Localities	\$104.8 million	\$158.8 million	+\$54.0 million	\$155.5 million	+\$50.7 million
All Funds	\$109.6 million	\$166.8 million	+\$57.2 million	\$161.2 million	+\$51.6 million

* This chart reflects the FY 2018-19 ILS Budget Request submitted by ILS on October 18, 2017 (the funding needs described in the written plans submitted by ILS on December 1, 2017 to extend the *Hurrell-Harring* reforms statewide over a five year period are not included).

State Operations

- **Office Operations:**
 - Of the Executive’s proposed \$5.7 million State Operations appropriation, \$3.0 million is allocated for general office operations; \$1.3 million is allocated for implementation of the *Hurrell-Harring* settlement; and \$1.4 million is allocated for implementation of the statewide extension of *Hurrell-Harring* reforms.

Aid to Localities:

- **ILS Distributions and Grants; Implementation of *Hurrell-Harring* Settlement; and Extension of *Hurrell-Harring* Reforms statewide:**
 - The Executive’s proposed \$155.5 million Local Aid appropriation would be allocated as follows:
 1. **ILS Distributions and Grants.** \$81.0 million is allocated for ILS distributions and grants.
 2. ***Hurrell-Harring* Settlement.** \$23.8 million is allocated for implementation of the *Hurrell-Harring* settlement, as follows:
 - \$19.0 million for the five settlement counties to add staff and other resources needed to comply with caseload/workload standards determined by ILS.
 - \$2.0 million to further implement the written plan developed by ILS to improve the quality of indigent defense in the five settlement counties; and
 - \$2.8 million to further implement the written plan developed by ILS to provide in person representation of eligible defendants at all arraignments in the five settlement counties.
 3. **Statewide Expansion of *Hurrell-Harring* Reforms.** \$50.7 million would be allocated to extend the *Hurrell-Harring* reforms statewide, as follows:
 - \$50.0 million to implement the plans submitted by ILS on December 1, 2017 to extend *Hurrell-Harring* reforms statewide. Expenditures made from this appropriation are conditioned upon (1) approval of a plan by the division of the budget “related to the development, administration and auditing of local assistance contracts” and (2) approval of an “operational plan” by the Director of the Division of the Budget.
 - \$720,000 for the development , administration and auditing of contracts; such funds may be transferred to state operations and may be sub-allocated to other state agencies.